# MUNICIPALIDAD DE PÉREZ ZELEDÓN

## INFORME CONSOLIDADO DE EGRESOS
## DEL 01/01/2025 AL 31/03/2025

| | DESCRIPCION | PRESUPUESTO DEFINITIVO | EGRESO DEL PERIODO | EGRESO ACUMULADO |
|---|---|---|---|---|
| 0 | REMUNERACIONES | 5,886,322,505.98 | 389,786,794.91 | 1,522,944,404.72 |
| 1 | SERVICIOS | 2,382,177,784.47 | 218,620,073.44 | 526,669,135.83 |
| 2 | MATERIALES Y SUMINISTROS | 1,140,816,941.13 | 28,818,105.00 | 77,195,072.00 |
| 3 | INTERESES Y COMISIONES | 187,110,858.28 | 6,510,755.52 | 43,747,475.49 |
| 5 | BIENES DURADEROS | 2,041,590,494.19 | 2,930,000.00 | 3,768,570.80 |
| 6 | TRANSFERENCIAS CORRIENTES | 869,101,045.00 | 12,419,746.02 | 99,530,236.12 |
| 8 | AMORTIZACI?N | 1,150,655,699.28 | 28,003,982.30 | 239,595,316.14 |
| 9 | CUENTAS ESPECIALES | 84,723,847.53 | - | - |
| | TOTAL DEFINITIVO | 13,742,499,175.86 | 687,089,457.19 | 2,513,450,211.10 |